

**NILES CHARTER TOWNSHIP
OCTOBER 6, 2010
BUDGET WORKSHOP**

Supervisor Kidwell called the meeting to order at 7:00 p.m. at the Township Hall, 320 Bell Road Goodwin led the Pledge of Allegiance.

Roll Call: Bailey, Cooper, Durm-Hiatt, Goodwin, Noble, Ringler, Kidwell.

Approved Agenda: Board workshop there was no agenda prepared.

New Business:

Budget Workshop

The board reviewed the budget by department, making appropriate adjustments.

Durm-Hiatt and Ringler had contacted our insurance carrier about the proposed 25% increase to insurance cost. Chuck Ketchum had responded with alternatives, which offered savings without major changes in benefit. Following discussion it was agreed that we would change to the Physicians Care shared funding proposal.

Other adjustments; capital outlay expenses, such as a new truck, roof repairs or replacement should be budgeted in capital improvement rather than individual departments.

There was much discussion on the Building Department; In order to have an accurate account of the building department's expenses, Kidwell, Ringler and Durm-Hiatt would meet with Jeff Dunlap to determine his time between Ordinance, Fire and Building departments and charge it out accordingly.

Another workshop is scheduled for October 13, 2010 at 6:30 p.m.

Bailey motioned to adjourn the meeting at 8:50 p.m. Goodwin supported.
All voting in favor

Motion Carried.

Respectfully submitted,

Marge Durm-Hiatt, Clerk